



Eddie Baza Calvo
Governor

Raymond S. Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben

Government of Guam

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Adonis J. Mendiola
Director

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January 31, 2013

32-13-87

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
32th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2013 Reports**

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 2/1/13
Time 2:16 PM
Received by [Signature]

Håfa Adai Honorable Speaker Wonpat,

Pursuant to P.L. 29-113 and 30-196, attached are the following **1st Quarter FY 2013 Reports** for Department of Youth Affairs (DYA) for the period ending December 31, 2012.

1. Financial Report
2. Non-Appropriated Fund Report
3. Staffing Patterns
4. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to colleen@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYAs website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Adonis J. Mendiola

Attachments

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

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Department of Youth Affairs

DYA Financial Report

FY 2013

1st QUARTER REPORT

Ending December 31, 2012

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2013 1st Qtr Appropriation/Expenditure Report ending 12/31/2012

1/31/2013

DEPARTMENT OF YOUTH AFFAIRS

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding	Funds Available	Unallotted Balance
					Encumbrances		
GENERAL FUND	REGULAR SALARY	2,735,121.00	846,664.00	680,370.06	0.00	166,293.94	1,888,457.00
	OVERTIME SALARY	55,214.00	22,901.00	6,780.54	0.00	16,120.46	32,313.00
	FRINGE	1,111,853.00	343,527.00	218,290.42	0.00	125,236.58	768,326.00
	CONTRACT	441,955.00	375,662.00	81,712.79	274,113.99	19,835.22	66,293.00
	SUPPLIES	154,985.00	82,740.00	16,574.53	49,974.22	16,191.25	72,245.00
	EQUIPMENT	27,376.00	12,330.00	0.00	6,187.75	6,142.25	15,046.00
	DRUG TESTING	375.00	319.00	0.00	0.00	319.00	56.00
	MISCELLANEOUS	15,407.00	13,096.00	8,625.00	0.00	4,471.00	2,311.00
	POWER UTILITY	58,443.00	49,677.00	9,066.70	40,610.30	0.00	8,766.00
	WATER UTILITY	21,354.00	18,151.00	2,454.05	15,696.95	0.00	3,203.00
	TELEPHONE	40,742.00	34,630.00	4,120.84	22,384.08	8,125.08	6,112.00
	GENERAL FUND Fund Totals:	4,662,825.00	1,799,697.00	1,027,994.93	408,967.29	362,734.78	2,863,128.00
FEDERAL GRANT FUND	REGULAR SALARY	41,600.65	41,600.65	7,393.48	0	34,207.17	0.00
	FRINGE	13,376.17	13,376.17	3,426.17	0	9,950.00	0.00
	TRAVEL	23,389.60	23,389.60	850.00	0.00	22,539.60	0.00
	CONTRACT	1,017,118.20	1,017,118.20	31,656.00	135,134.37	850,327.83	0.00
	SUPPLIES	25,471.90	25,471.90	0.00	6,698.28	18,773.62	0.00
	EQUIPMENT	59,632.36	59,632.36	0.00	11,720.75	47,911.61	0.00
	SUB-RECIPIENT/GRANTS	144,016.14	144,016.14	0.00	42,141.14	101,875.00	0.00
	MISCELLANEOUS	6,650.00	6,650.00	0	0	6,650.00	0.00
	CAPITAL	49,308.00	49,308.00	0	0.00	49,308.00	0.00
	INDIRECT COST - FEDERAL	26,929.09	26,929.09	0	0	26,929.09	0.00
	FEDERAL GRANT FUND Fund Totals:	1,407,492.11	1,407,492.11	43,325.65	195,694.54	1,168,471.92	0.00
DYA Community Reintegration Program Subaward from GDOE	CONTRACT	88,025.00	88,025.00	9,886.84	78,138.16	0.00	0.00
	SUPPLIES	106.20	106.20	106.20	0.00	0.00	0.00
	EQUIPMENT	518.96	518.96	0.00	518.96	0.00	0.00
	GDOE SUBAWARD FUNDS	88,650.16	88,650.16	9,993.04	78,657.12	0.00	0.00
NURSING & MEDICATION ACCT	CONTRACT	0.00	0.00	0	0	0.00	0.00
	SUPPLIES	7,890.18	7,890.18	0.00	7,890.18	0.00	0.00
	NURSING & MEDICATION CARRY-OVER Totals:	7,890.18	7,890.18	0.00	7,890.18	0.00	0.00
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
	GRAND TOTALS DYA APPROPRIATIONS:	6,166,857.45	3,303,729.45	1,081,313.62	691,209.13	1,531,206.70	2,863,128.00
ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY		46,118.09	26,079.36	0	20,038.73	-46,118.09
	FRINGE		27,331.31	10,107.44	0	17,223.87	-27,331.31
	CONTRACT		12,945.33	10,388.13	1,497.04	1,060.16	-12,945.33
	SUPPLIES		5,036.62	2,406.68	1,384.52	1,245.42	-5,036.62
	EQUIPMENT		1,401.00	0.00	0.00	1,401.00	-1,401.00
	DRUG TESTING CHARGES		107.00	0.00	0.00	107.00	-107.00
	MISCELLANEOUS		0.00	0	0	0.00	0.00
	CAPITAL		0.00	0	0.00	0.00	0.00
	POWER UTILITY		5966.86	3338	2628.86	0.00	-5,966.86
	WATER UTILITY		1,800.00	115.15	1,684.85	0.00	-1,800.00
	TELEPHONE		2,570.50	119.85	945.52	1,505.13	-2,570.50
	EXP REIMBURSEMENT		-52,554.61	-52,554.61	0.00	0.00	52,554.61
	ASCP PROGRAM Subgrant Federal Funds from DPHSS		50,722.10	0.00	8,140.79	42,581.31	-50,722.10
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
	GRAND TOTALS:	6,166,857.45	3,354,451.55	1,081,313.62	699,349.92	1,573,788.01	2,812,405.90

Department of Youth Affairs

NON-APPROPRIATED FUNDS

FY 2013

1st QUARTER REPORT

Ending December 31, 2012

Banking Summary - Q4 2012

10/1/2012 through 12/31/2012

2/1/2013

Page 1

Category Description	10/1/2012- 12/31/2012
INCOME	
Change Fund	11.97
Foster Care Income	6,856.38
TOTAL INCOME	6,868.35
EXPENSES	
Client Activities	
YCF and CH	50.00
TOTAL Client Activities	50.00
Clothing	100.00
Groceries	674.73
Licenses and Permits	117.30
Maintenance	67.14
Medical	
Doctor	19,430.00
Medicine	2,749.45
TOTAL Medical	22,179.45
Medical Other	695.37
TOTAL EXPENSES	23,883.99
OVERALL TOTAL	-17,015.64

Transaction - Q4 2012

10/1/2012 through 12/31/2012

2/1/2013

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 9/30/2012								46,570.81
10/3/2012	Checking	2129	Perezville Phar...	meds for S.K. ...	Medical:Medicine		c	-97.00
10/3/2012	Checking	2130	**VOID** Mega...	J.T. seroquel/...	Medical:Medicine		R	0.00
10/5/2012	Checking	2131	Mega Drug	M.C. Sertralin...	Medical:Medicine		c	-27.00
10/5/2012	Checking	2132	Perezville Phar...	Clnt. S.M.	Medical:Medicine			-73.32
10/9/2012	Checking	2133	K Mart	Clnt. D.M./R. ...	Medical:Medicine			-506.27
10/10/2012	Checking	2134	K Mart	Clnt. J.T.	Medical:Medicine			-546.88
10/19/2012	Checking	2135	Express Care	Clnt. D.F./J.M/...	Medical:Doctor			-260.00
10/19/2012	Checking	2136	VOID (Kmart)	Clnt. J.T./A.L./...	Medical:Medicine			0.00
10/19/2012	Checking	2137	K Mart	Clnt. J.M./J.M....	Medical:Medicine			-1,061.52
10/19/2012	Checking	2138	K Mart	Clnt. J.T./A.L./...	Medical:Medicine			-437.46
10/29/2012	Checking	2139	Express Care	Clnt T.T. and ...	Medical:Doctor			-65.00
10/31/2012	Checking	2140	Express Care	Clnt R.E.	Medical:Doctor			-85.00
10/31/2012	Checking	2141	Express Care	Clnt A.E.	Medical:Doctor			-120.00
10/31/2012	Checking	2142	Magdalena P. ...	reward good b...	Client Activities...			-50.00
11/6/2012	Checking	2143	Pagio's Variety	client uniform ...	Clothing			-100.00
11/7/2012	Checking	2144	Rev & Tax	guam id Clnt ...	Licenses and P...			-25.00
11/7/2012	Checking	2145	Rev & Tax	guam id Clnt J...	Licenses and P...			-25.00
11/8/2012	Checking	2146	Guam Memoria...	various clnts s...	Medical:Doctor			-18,222.00
11/8/2012	Checking	2147	Treasurer Of G...	J.T. 6240.5; 1...	Medical:Doctor			-118.00
11/8/2012	Checking	2148	Ordot Dental Cl...	Clnt J.M. exa...	Medical Other			-103.00
11/16/2012	Checking	2149	Express Care	Clnt VM 11/14...	Medical:Doctor			-65.00
11/21/2012	Checking	2150	Guam Fire Dept	ambulance sv...	Medical Other			-195.00
11/26/2012	Checking	2151	Carmen Damian	Passport,phot...	Licenses and P...			-67.30
11/29/2012	Checking	2152	Express Care	Clnt M.S., J.F....	Medical:Doctor			-130.00
12/4/2012	Checking	2153	Pacific Tech Se...	pilot tube repa...	Maintenance			-67.14
12/3/2012	Checking	2154	Jose Duenas	30 sacks rice ...	Groceries			-674.73
12/11/2012	Checking	2155	Express Care	Clnt M.C. 11/2...	Medical:Doctor			-65.00
12/11/2012	Checking	2156	Sollie Onedera	for reimb lab s...	Medical Other			-21.95
12/18/2012	Checking	2157	Express Care	Clnt S.L. 12/1...	Medical:Doctor			-85.00
12/20/2012	Checking	2158	MDX Imaging ...	Xray clnt S.S. ...	Medical Other			-100.00
12/20/2012	Checking	2159	Express Care	Clnt S.S. 12/1...	Medical:Doctor			-130.00
12/24/2012	Checking	2160	MDX Imaging ...	Xray clnt S.S. ...	Medical Other			-70.72
12/24/2012	Checking	2161	Guam Fire Dept	ambulance sv...	Medical Other			-195.00
12/24/2012	Checking	2162	Diagnostic Lab ...	Lab clnt M.C. ...	Medical Other			-9.70
12/24/2012	Checking	2163	Express Care	Clnt M.C. 12/1...	Medical:Doctor			-85.00
10/26/2012	Checking	DEP	DpHSS	Sept 2012	Foster Care Inc...			2,850.18

Transaction - Q4 2012

10/1/2012 through 12/31/2012

2/1/2013

Page 2

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
11/9/2012	Checking	DEP	Department Of ... Oct 2012 052...		Foster Care Inc...			2,521.57
12/6/2012	Checking	DEP	Department Of ... Nov 2012; 05...		Foster Care Inc...			1,484.63
12/11/2012	Checking	DEP	Jose Duenas	ck 2154	Change Fund			11.97
10/1/2012 - 12/31/2012								-17,015.64
BALANCE 12/31/2012								29,555.17
TOTAL INFLOWS								6,868.35
TOTAL OUTFLOWS								-23,883.99
NET TOTAL								-17,015.64

Itemized Categories - Q4 2012
10/1/2012 through 12/31/2012 (Cash Basis)

2/1/2013

Page 1

Date	Account	Num	Description	Memo	Tag	Clr	Amount
INCOME							6,868.35
Change Fund							11.97
Foster Care Income							6,856.38
EXPENSES							-23,883.99
Client Activities							-50.00
Clothing							-100.00
Groceries							-674.73
Licenses and Permits							-117.30
Maintenance							-67.14
Medical							-22,179.45
Medical Other							-695.37
OVERALL TOTAL							-17,015.64

Department of Youth Affairs

Staffing Patterns

FY 2013

1st QUARTER REPORT

Ending December 31, 2012

FUNCTIONAL AREA: Public Safety
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: Director's Office
 FUND: General Fund

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life				
1	400	Private Secretary	Bertha A. Pangelinan	I-05	\$ 26,736	\$ -	\$ 1,337		\$ -	\$ 28,073	\$ 8,447	\$ 495	\$ -	\$ 407	\$ 153	\$ -	\$ -	\$ 9,502	\$ 37,575
	408	Deputy Director	VACANT	LL-06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	415	Public Information Officer	VACANT	M-14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	422	Director	Adonis J. Mendiola	LL-04	60,850	-	-	-	-	60,850	18,310	495	-	882	153	2,171	224	22,235	83,085
Grand Total:					\$ 87,586	\$ -	\$ 1,337		\$ -	\$ 88,923	\$ 26,757	\$ 990	\$ -	\$ 1,289	\$ 306	\$ 2,171	\$ 224	\$ 31,737	\$ 120,660

* Night Differential / Hazardous / Worker's Compensation / etc.

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)						(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse-Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	400	Private Secretary	Bertha A. Pangelinan	\$ -	\$ -	\$ 1,337	\$ -	\$ -	\$ -	\$ -	\$ 1,337
	408	Deputy Director	VACANT	-	-	-	-	-	-	-	-
	415	Public Information Officer	VACANT	-	-	-	-	-	-	-	-
2	422	Director	Adonis J. Mendiola	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
Grand Total:				\$ -	\$ -	\$ 1,337	\$ -	\$ -	\$ -	\$ -	\$ 1,337

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund

No.	Position Number	Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Incremental		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%)	(L) Retire (DD) (\$19,022-20PP) 6.2% * J	(M) Social Security (1.45% * J)	(N) Benefits		(O) Life	(P) Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am't.					Medical (Premium)	Dental (Premium)					
1	413	CLK Exp III	Marianne Lourdes O.	F-13	-	-	-	20-Apr-13	-	-	-	495	-	153	-	1,683	226	2,557	2,557	
2	414	Youth Svc Wkr I	Vacant; Vice: Remontique, RJ	FLO2-01	21,162	916	5,527	6-Jun-13	-	27,605	8,306	-	-	153	-	4,809	-	13,668	41,273	
3	418	Youth Svc Wkr I	Lreanna Peter Q	FLO2-09	30,685	1,328	8,013	11-Jul-12	-	40,026	12,044	495	-	153	-	6,517	375	20,164	60,190	
4	419	Youth Svc Wkr Asst	George, Francis L. - ELO2-05	ELO2-04	23,735	1,027	6,198	2-Jun-12	-	30,960	9,316	495	-	153	-	2,401	-	12,814	43,774	
5	425	Youth Svc Wkr I	Vacant; Vice: Ariens, G. P.C.	FLO2-01	21,162	153	5,527	N/A	-	26,842	8,077	495	-	153	-	2,401	226	11,741	38,583	
6	431	Youth Svc Wkr Asst	Vacant; Vice: Nampo Jr, Peter	ELO2-01	19,987	865	5,219	27-Aug-12	-	26,071	7,845	495	-	153	-	-	-	8,871	34,942	
7	434	Youth Svc Worker I	Santos, Benedicto, C.	ELO2-14	44,179	1,912	11,537	N/A	-	57,628	17,340	-	-	153	-	2,401	226	20,956	78,584	
8	436	Youth Svc Wkr I	Palacios, Jr., Dmo C.	FLO2-07	28,570	1,236	7,461	9-Feb-13	-	37,267	11,214	495	-	153	-	3,781	224	16,407	55,674	
9	438	Youth Svc Support	Toliano, Joseph P.	ELO2-14	44,179	1,912	11,537	26-Apr-13	-	57,628	17,340	-	-	153	-	-	-	18,329	75,957	
10	441	Youth Svc Wkr II	Cruz, Susan O. - HLO2-11	HLO2-10	55,954	1,556	9,390	17-Jan-12	-	46,900	14,112	495	-	153	-	2,401	226	18,067	64,967	
11	442	Youth Svc Wkr II	Buencheis, Edward J.	HLO2-09	34,756	1,504	9,077	17-Jul-12	-	45,337	13,642	495	-	153	-	2,401	226	17,574	63,911	
12	443	Youth Svc Support	Buencheis, Albert S. - HLO2-15	ELO2-14	44,179	1,912	11,537	14-Jan-12	-	57,628	17,340	-	-	153	-	2,471	224	20,224	78,352	
13	450	Youth Service Worker I	VACANT	HLO2-01	-	-	-	N/A	-	-	-	-	-	0	-	-	-	-	-	
14	452	Youth Service Worker I	VACANT; Vice: Mesa, J. C.	FLO2-01	21,162	916	5,527	8-Oct-13	-	27,605	8,306	495	-	153	-	2,401	226	11,981	39,586	
15	453	Youth Svc Wkr II	Mendiola, Jean C. - HLO2-13	HLO2-12	38,515	1,667	10,059	26-Mar-12	-	50,241	15,118	495	-	153	-	2,401	226	18,076	68,867	
16	455	Youth Svc Wkr I	Camacho, Danielle J. - FLO2-08	FLO2-07	28,570	1,236	7,461	15-Apr-12	-	37,267	11,214	495	-	153	-	2,401	226	15,029	52,296	
17	457	Youth Corrections Superintendent	San Miguel, Gregory T. - HLO2-13	HLO2-12	59,898	-	15,643	18-Feb-12	-	75,541	22,730	-	-	153	-	6,517	375	30,679	106,411	
18	465	Youth Svc Wkr I	San Nicolas, Jesse J.	FLO2-01	21,162	153	5,527	13-Aug-13	-	26,842	8,077	495	-	153	-	2,401	226	11,741	38,583	
19	467	Youth Svc Wkr I	VACANT; Vice: Iglesias, E F. R.	FLO2-01	21,162	916	5,527	N/A	-	27,605	8,306	495	-	153	-	2,401	226	11,981	39,586	
20	470	Youth Service Worker II	Tupale, Geraldine D.	HLO2-13	39,863	1,725	10,411	22-Oct-14	-	51,999	15,646	495	-	153	-	2,401	226	19,675	71,674	
21	483	Youth Svc Wkr II	Comay, William N.	HLO2-16	44,197	-	11,543	21-Aug-13	-	55,740	16,772	-	-	153	-	3,701	224	21,738	77,478	
22	488	Youth Svc Wkr I	Cruz, Rebecca R. - FLO2-19	FLO2-18	41,801	1,809	10,916	11-Mar-12	-	54,526	16,407	495	-	153	-	2,401	226	20,473	74,999	
23	493	Youth Svc Wkr I	San Miguel, Arlene C.	FLO2-18	41,801	1,809	10,916	2-Jun-13	-	54,526	16,407	495	-	153	-	3,781	224	17,551	72,077	
24	494	Youth Svc Wkr I	Flores, Norma I.	FLO2-11	-	-	-	9-Jun-11	-	-	-	-	-	153	-	-	-	-	-	
25	495	Youth Svc Wkr Asst	Cruz, Bernen J.	ELO2-08	27,982	1,211	7,307	27-Nov-12	-	36,500	10,983	495	-	153	-	4,809	278	17,247	53,747	
26	497	Youth Svc Wkr I	Rivera, Frank A.	FLO2-05	26,453	1,145	6,999	24-Mar-13	-	34,507	10,383	495	-	153	-	1,683	226	13,440	47,947	
27	512	Youth Svc Wkr I	Vacant; Vice: Ariens, C.R.	FLO2-01	21,162	916	5,527	N/A	-	27,605	8,306	495	-	153	-	6,517	375	16,246	43,851	
28	513	Youth Service Worker I	VACANT	FLO2-01	21,162	916	5,527	N/A	-	27,605	8,306	495	-	153	-	2,401	226	11,981	39,586	
29	517	Youth Svc Wkr II	VACANT; Vice: Santos, B. C.	HLO2-01	23,969	1,057	6,259	15-Mar-13	-	31,265	9,408	495	-	153	-	2,171	224	12,094	44,169	
30	519	Youth Svc Wkr I	Aguero, Magdalena P.	FLO2-17	40,347	1,748	10,547	2-Jun-13	-	52,662	15,852	495	-	153	-	2,401	226	19,596	72,075	
31	521	Youth Service Worker I	VACANT	FLO2-01	21,162	916	5,527	N/A	-	27,605	8,306	495	-	153	-	2,401	226	11,981	39,586	
32	522	Youth Svc Wkr I	Laguana, Vinera I.	FLO2-10	31,744	1,374	8,290	14-Feb-13	-	41,408	12,460	495	-	153	-	6,517	375	20,600	62,008	
33	523	Youth Svc Wkr Asst	Albert, Kinsoin K.	ELO2-01	19,987	865	5,219	13-Sep-13	-	26,071	7,845	495	-	153	-	2,401	226	11,498	37,509	
34	524	Youth Svc Wkr Asst	Mendiola, Richard O.	ELO2-15	55,608	1,541	9,297	25-Jan-13	-	46,448	13,976	495	-	153	-	-	-	15,297	61,745	

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

35	525	Youth Svc Wkr I	Bonavente, Tannay L.	EL02-02	34,004	1,471	8,879	4-May-12	44,354	13,346	495	-	-	643	153	3,781	224	18,147	62,501													
36	526	Youth Svc Wkr I	Fred, Nickson N.	EL02-01	21,162	916	5,527	6-Jun-13	27,605	8,306	495	-	-	460	153	1,683	226	11,263	38,868													
37	528	Youth Svc Wkr Ass	Vacant: Vice, Aguan, J. A.	EL02-01	19,987	865	5,219	N/A	26,071	7,845	495	-	-	378	153	2,401	226	11,498	37,569													
38	530	Youth Service Worker Ass	Leon Guerrero, James M.	EL02-01	19,987	865	5,219	5-Oct-13	26,071	7,845	495	-	-	378	153	2,401	226	11,498	37,569													
39	531	Youth Svc Wkr I	Chaz, Dethma M.	EL02-08	29,627	1,282	7,736	10-Oct-12	38,645	11,628	495	-	-	560	153	2,401	226	15,463	54,108													
40	532	Youth Svc Wkr Ass	Acaso, Joshua P.	EL02-07	26,983	1,168	7,046	11-Jul-12	35,197	10,591	495	-	-	510	153	1,683	226	13,688	48,855													
41	535	Youth Svc Wkr I	Vacant Vice: Lubshan, Joycelyn T. COB 6/9/2012	EL02-01	21,162	916	5,527	N/A	27,605	8,306	495	-	-	400	153	3,781	224	13,359	40,964													
42	537	Youth Svc Wkr I	Conacho, Ronald S. A. - EL02-09	EL02-09	30,685	1,328	8,013	20-Dec-12	40,026	12,044	495	-	-	580	153	3,781	224	17,277	57,303													
43	544	Youth Svc Wkr I	Salis, Maryann L.G. EL02-07	EL02-06	27,511	1,190	7,185	19-Jan-14	35,886	10,798	495	-	-	520	153	3,781	224	15,971	51,857													
44	545	Youth Svc Wkr Ass	Fournier, Durrell C.J.	EL02-01	19,987	865	5,219	N/A	26,071	7,845	495	-	-	378	153	2,401	226	11,498	37,569													
45	547	Youth Svc Wkr I	Nobson, Shawn J.	EL02-03	23,808	1,030	6,218	10-Jul-13	31,056	9,345	495	-	-	450	153	2,401	226	13,070	44,126													
46	550	Youth Svc Wkr Ass	Ada, Joseph M.G.	EL02-01	19,987	865	5,219	ASAP	26,071	7,845	495	-	-	378	153	1,683	226	10,780	36,851													
47	551	Youth Svc Wkr Ass	Crespi, Maylene O. - EL02-08	EL02-07	26,983	1,168	7,046	7-Jun-11	35,197	10,591	495	-	-	510	153	3,607	375	15,731	50,928													
48	552	Youth Service Worker Ass	Villanueva, Jay A.	EL02-01	19,987	865	5,219	1-Oct-13	26,071	7,845	495	-	-	378	153	2,401	226	11,498	37,569													
49	553	Youth Svc Wkr Ass	Tebal, Gabriel I.	EL02-01	19,987	865	5,219	20-Aug-13	26,071	7,845	495	-	-	378	153	2,401	226	11,498	37,569													
50	576	Youth Svc Supvr	Chaz, Jeffrey W.	EL02-16	47,326	-	1,893	30-Jan-13	49,219	14,319	-	-	-	714	153	1,683	375	17,735	66,954													
51	604	Youth Svc Wkr Ass	Rivera Jr., Roland C. EL02-02	EL02-01	19,987	865	5,219	13-Jul-13	26,071	7,845	495	-	-	378	153	-	-	8,871	34,942													
52	605	Youth Svc Wkr Ass	Quintanilla, Brandon M.	EL02-01	19,987	865	5,219	N/A	26,071	7,845	495	-	-	378	153	2,401	226	11,498	37,569													
53	608	Youth Svc Wkr Ass	Quinata, Del Ann	EL02-08	27,982	1,211	7,307	19-Jan-13	36,560	10,983	495	-	-	529	153	2,401	226	14,787	51,287													
54	609	Youth Svc Wkr I	Paganaram, Vivian N. - EL01-13	EL02-12	34,004	1,471	8,879	5-Nov-12	44,354	13,346	-	-	-	643	153	4,809	278	19,229	63,583													
55	611	Youth Svc Supvr	Tudela, Stephen E.	EL02-12	41,242	1,764	10,770	11-Apr-13	53,796	16,137	-	-	-	780	153	6,517	378	24,012	77,308													
642		CRK Exp II (LTA) U	Amic, C. Rodriguez	E-01	16,656	-	833	Exp 2/11/2013	17,489	5,262	495	-	-	254	153	-	-	6,164	23,653													
56	645	Youth Svc Wkr Ass (LTA)	VACANT Vice: DCJ Fournier	EL02-01	19,987	865	5,219	1-Feb-11	26,071	7,845	495	-	-	378	153	-	-	8,871	34,942													
														Grand Total:	\$	1,586,476	\$	59,855	\$	400,321	\$	2,046,653	\$	615,838	\$	21,780	\$	153,952	\$	11,977	\$	2,888,500

* Night Differential / Hazardous / Worker's Compensation - etc.

† Long-term disability, Pos. No. 642, Clerk Type II (1 annual Term Appointment filling in for Clerk Type III (Pos. No. 642); and Pos. No. 645, Youth Service Worker Assiant (1 annual Term Appointment filling in for Youth Service Worker I (Pos. No. 694).

Department of Youth Affairs

Prior Year Obligation

FY 2013

1st QUARTER REPORT

Ending December 31, 2012



Eddie Baza Calvo
Governor
Ray S. Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben
Government of Guam
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Adonis J. Mendiola
Director

January 31, 2013

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
32th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2013 Prior Year Obligation Payments**

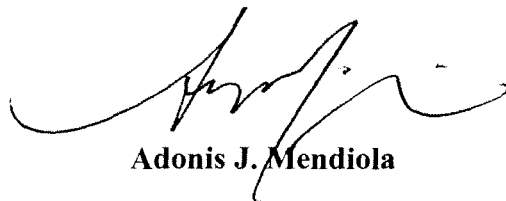
Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **1st Quarter** of **FY 2013** report ending December 31, 2012.

An electronic submission of the stamp received copy of this report will be sent to colleen@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'



Adonis J. Mendiola

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"